

Task**Working forward**

| administration | | | | |
|-----------------------|----------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------|----------|
| 1 | PW's official online CIP update moved to a two year cycle, matching other agencies, as it is catching up with tasks. | Adding much needed improvements to outlying areas. Will continue to do CIP discussions for funding annually. | John Agee and all | GF |
| 2 | Budget | | John Agee and all | GF |
| 3 | Hire Engineers | | | |
| 4 | Bridgeport Campus Master Plan \$200,000 | | Karyn | GF - CIP |

| Fleet | | | | |
|--------------|-----------------------------------------------------------|-------------------|--------------|------------|
| 5 | John Agee taking over billing lead | get billing done. | John | Enterprise |
| 6 | Get budget repaired , get all billing out and transferred | | John / Heidi | Enterprise |
| 7 | Clarify Policy of increasing vehicle costs | | John / Karyn | Enterprise |

| Engineering / Transportation | | | | |
|-------------------------------------|-------------------------------------------------------------|------------------------------------------------|--------------------------------|------------------------------------------------|
| 8 | Benton Crossing 7.5 miles | Chad has this tee'd up and will move forward | Mitchell / Contract Inspection | STIP |
| 9 | North Shore Drive | 2028 | Mitchell | STIP |
| 10 | Slurry Projects | New Engineer interview tomorrow | Kalen | SB1 |
| 11 | Swall Meadows Emergency Access | must be complete prior to December 31, 2026 | Mitchell | LATCF |
| 12 | Various Streets and Roads | must be complete prior to December 31, 2026 | Mitchell | LATCF |
| 13 | June Lake Peterson tract improved road and secondary access | must work on rules, etc - if funded would also | delay | Funded by Community if accepted, maybe new ZOB |
| 14 | Permitting Golden State Connect | support work | Mitchell | Permit funded |
| 15 | Speed study Lundy | | Kalen | GF |
| 16 | Streetsaver | | Mitchell | GF |
| 17 | Pine Nut?? | | delay | SB1 |
| 18 | Saddlebag Road | | Mitchell | FLAP |
| 19 | SB1 project list | | Mitchell | SB1 |

| Surveying | | | | |
|------------------|---------------------------------------------------------|--|------|---------------|
| 20 | Permitting and location compliance golden state connect | | sean | Permit funded |
| 21 | Subdivision Map Act - Ordinance update | | sean | GF |

| Solid Waste | | | | |
|-------------|---------------------------------------------|-----------------------------|--------------------|--------------|
| 22 | Financial Assurance P & W get it to finance | | Paul | Enterprise |
| 23 | solid waste air curtain burner | CEQA for Air Curtain Burner | Chad | Grant |
| 24 | 5 year permit review - pumice valley | | Paul and Chad | Enterprise |
| 25 | Benton Crossing Landfill Closure | | Kalen and Mitchell | Closure Fund |
| 26 | Green waste chipped delivered | | Steve Hall | Grant |
| 27 | June Lake HHW and Green event | | | Enterprise |
| 28 | Mammoth Community Cleanup event | | | Enterprise |
| 29 | Town / County Parcel Fees discussion | | | Parcel Fees |
| 30 | Grapplers for the IT loader | | | Enterprise |

| Pack Fire | | | | |
|-----------|---------------------------|----------------------|------|---------------|
| 31 | Pack Fire Urgency hearing | Pack Fire Resolution | Paul | CalOES and GF |

| Road | | | | |
|------|------------------------------------------------------|--------------------------------------------------------------------------------|------------------|------------------|
| 32 | South Landing Road Culvert | temp repairs just made, may be permanent | Steve Reeves | SB1 |
| 33 | Work on budget and ways to make this enterprise work | | John and Steve R | Enterprise |
| 34 | Mine reports | | Paul and Steve R | Enterprise |
| 35 | Lee Vining Road Shop Office | get this now so we have time to build the money necessary to replace the shop. | Rob and Reeves | Enterprise / CIP |
| 36 | Virginia Guard Rail | | Steve Reeves | SB1 |
| 37 | New Water Truck | | Steve Reeves | unfunded |
| 38 | Grading | annual | Steve Reeves | Enterprise |
| 39 | Crack Seal and patching | annual | Steve Reeves | SB1 |
| 40 | Striping | annual | Steve Reeves | SB1 |
| 41 | Crowley lake drive whoopdy dooo | July | Steve Reeves | SB1 |
| 42 | make repairs in Peterson Tract Roads | July | Steve Reeves | ZOB |

| Facilities and Project Managers and grant | | | | |
|-------------------------------------------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|
| 43 | Generator Project | 1.2 million dollars | Karyn | Earmark |
| 44 | Medic 7 | Immediate work is asbestos and demo elevation and permit thru county, SCE and water Ramp design Mitchell, Foundation Contractor Ramps built as part of Foundation Contract | Rob / Mitchell | Earmark and GF |
| 45 | Memorial Hall HVAC | Engineering complete, working on bid package | Vianey | CSA 5 |
| 46 | Walker Senior Center Paint | Plan for next FY | Eric | CIP paint fund |
| 47 | Annex I and II - walk through by Board | final touchups | Rob | GF |
| 48 | New BP Animal Shelter | Funding needed | Rob/Vianey | ???? |
| 49 | Whitmore Animal Shelter siding | next FY | Eric | CIP /Deferred |
| 50 | Annex I roof | awaiting updated quote | Vianey | GF / Library |
| 51 | EV Chargers | | Rob | Carbon grant and GF |
| 52 | Annex I lobby | Clean it up. | Rob | GF |

| Parks | | | | |
|-------|--------------------------------------------------|----------------------------------------------------------------|----------------------|-------------------|
| 53 | BP Park Bathroom | gonna happen after July 4th, Verify SCE connection location | Rob / Mitchell | Prop 68 |
| 54 | Lee Vining Connector path through actual Park | In progress | Mitchell | Prop 68 |
| 55 | Mono Lake prop 68 | | Rob / Eric | Prop 68 |
| 56 | Walker Prop 68 | In progress | Rob / Vianney / Eric | Prop 68 |
| 57 | Walker Community Center Gazebo | In progress | Eric | GF/Lions Donation |
| 58 | BP sports court fix substrate | currently completing contracts | Rob | Prop 68 |
| 59 | Crowley Sports Court | | Rob | CSA 1 |
| 60 | Chalfant Park walkaround path | | not assigned | GF / CIP |
| 61 | Chalfant Park Shade Structures | | not assigned | GF / CIP |
| 62 | Chalfant Community Center | | not assigned | GF / CIP |
| 63 | Bridgeport Banner Repair | | Rob | CSA 5 |

| Jail | | | | |
|------|------------------------------------------|-----------------------------------------|-------|-------------|
| 64 | expand contract with SGSI to include IOR | convince board that this is a good idea | Kalen | BSCC and GF |
| 65 | concrete b-c 13-14 retest??? | SGSI call | Kalen | BSCC and GF |

| McSOAR | | | | |
|--------|-----------------------------------------------------------------|--|----------|------------|
| 66 | Golden Mussel, not where we are. | | Marcella | unfunded |
| 67 | Marcella has a group of grants that need finished this year. | | Marcella | Grants |
| 68 | Bodie winter access | | Marcella | Geothermal |

| Affordable Housing | | | | |
|--------------------|-------------------------------------|--|-------|--------------------|
| 69 | fix the Kirkwood House fn yesterday | | Karyn | Affordable Housing |

| Cemetery | | | | |
|----------|-----------------------|-----------------------------------------------------------------------|---------|------------------|
| 70 | limit cemetery work | Limit work to available funding and requirements to limit problems | Vianney | unfunded |
| 71 | expansion Mt Morrison | do continue this, but second to all the grant work | Vianney | plot fee futures |

| Social Services | | | | |
|-----------------|-------------------------------|--|---------|-------|
| 72 | remodel of bp social building | | Vianney | grant |

| Animal | | | | |
|--------|----------------|--------------------------|---------|------------|
| 73 | Animal Shelter | no direction on this yet | Vianney | no funding |